



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

September 29, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: APPROVE THE REVISED TOTAL PROJECT  
BUDGET AND AWARD A CONSTRUCTION CONTRACT FOR THE  
TAXIWAY DEVELOPMENT PROJECT, CAPITAL PROJECT NO. 88731  
AT EL MONTE AIRPORT, IN THE CITY OF EL MONTE  
(FIRST DISTRICT) (3 VOTES)**

### SUBJECT

This action is to approve a decrease in the estimated total project budget, award a construction contract for the Taxiway Development Project, Capital Project No. 88731, at El Monte Airport, and authorize the Director of Public Works or her designee to execute the contract for Capital Project No. 88731.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the revised total project cost estimate for the Taxiway Development Project, at El Monte Airport to reflect a decrease in the actual construction cost by \$307,500 for a revised total project budget of \$825,000.
2. Award and authorize the Director of Public Works or her designee to prepare the construction contract in the form previously approved by County Counsel, execute the contract, and establish the effective date following receipt of approved Faithful Performance and Labor and Material bonds and insurance filed by the contractor for Project I.D. No. APT5080433 - El Monte Airport Development Project, Capital Project No. 88731, City of El Monte, to Vellutini Corporation, in the amount of \$574,971.30.

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

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## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will authorize a \$307,500 decrease in the Board-approved total project budget of \$1,132,500 to align available funding with revised financing requirements of \$825,000 and authorize the Director of Public Works or her designee to award and execute the construction contract; and establish the effective contract date following receipt of approved bonds and insurance filed by the contractor for this project.

The recommended decrease in the total project budget is based on the lowest responsive and responsible bid, which is \$250,028 lower than the engineer's estimate for construction contract items.

The taxiway development project includes new taxiway lighting, signage, and pavement markings to bring the airport into compliance with current Federal Aviation Administration (FAA) airport design standards and the performance of other appurtenant work at El Monte Airport, in the City of El Monte.

The project is funded by the FAA Airport Improvement Program (AIP) and the California Department of Transportation (Caltrans) Division of Aeronautics' California Aid to Airports Program (CAAP) grants authorized by your Board on December 18, 2007, and the Aviation Capital Projects Fund.

Award of the recommended construction contract is necessary to execute a Board-directed and approved Department of Public Works (Public Works) project in support of operational missions. On June 30, 2009, your Board authorized the Executive Officer of the Board to advertise for construction contract bids. Following the review and tabulation of the bids received, Vellutini Corporation was determined the Lowest Responsive and Responsible Bidder (see Facts and Provisions/Legal Requirements Section for definitions and public contracting details). Your Board's approval of the recommended contract award and the subsequent execution of the contract will ensure the timely completion of the project.

Attachment B includes the project description, call for bids and bid opening date, a tabulation of bids, and financial information. The certified record of receipt of bids and the original bid proposal are also attached including addenda to the contract specifications for this project.

### **Green Building/Sustainable Design**

In support of the intent of the County of Los Angeles' (County) adopted amendments to the Green Building/Sustainable Design policy, and where compliant with FAA safety regulations to reduce energy consumption, the taxiway design incorporates the use of light reflectors on a portion of the taxiway instead of electrically powered lights.

### **Implementation of Strategic Plan Goals**

This project supports the Countywide Strategic Plan by providing Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Awarding this contract will provide an improved and more accommodating facility for airport customers.

### **FISCAL IMPACT/FINANCING**

The award of the recommended contract amount of \$574,971.30 will have no impact to the County General Fund. The attachment includes the amount of the recommended contract as compared with the engineer's estimate and the other bids received.

On June 30, 2009, your Board approved the adoption and advertisement of the taxiway upgrade project at El Monte Airport. The bids received for actual construction contract costs were 30 percent lower than the previous estimated costs by our consultant engineer. Therefore, the new estimated project cost has decreased by \$307,500 for a revised total project budget of \$825,000 as detailed on the Project Funding and Budget Summaries in Attachment A.

Adjustments to align the Fiscal Year 2009-10 Capital Projects/Refurbishments Budget with the revised funding requirements are included in the September Supplemental Changes.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The contract agreement will be in the form previously reviewed and approved by County Counsel. The recommended contract was solicited on an open-competitive basis and is in accordance with applicable Federal, State, and County requirements. The contractor is in compliance with the Chief Executive Officer's and your Board's requirements.

This contract contains terms and conditions supporting your Board's ordinances, policies, and programs, including, but not limited to, the County of Los Angeles Greater Avenues for Independence (GAIN) and General Relief Opportunities for Work

Programs (GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

The State Public Contract Code requires the County to award construction contracts to a responsible contractor with the lowest responsive bid, which is defined as the firm that (1) submits the bid with the lowest cost; (2) is deemed by the County to be responsive to specific criteria under the solicitation, including, but not limited to, licensure, bonding, and insurance requirements; and (3) is determined by the County to be a responsible bidder by exhibiting the capability, capacity, experience, trustworthiness, and financial wherewithal to perform the work required under the bid solicitation.

To ensure the contract is awarded to a contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor was considered before making this recommendation to award.

The plans and specifications include the contractual provisions, methods, and material requirements necessary for this project and are on file with Public Works.

### **ENVIRONMENTAL DOCUMENTATION**

On December 18, 2007, Agenda Item 51, your Board found this project categorically exempt from the provisions of the California Environmental Quality Act.

### **CONTRACTING PROCESS**

The contract was solicited on an open-competitive basis in accordance with the provisions of the Public Contract Code.

The State Labor Code requires contractors to pay prevailing wage rates to all persons employed on Public Works' construction contracts. These rates are determined by the

The Honorable of Supervisors  
September 29, 2009  
Page 5

Department of Industrial Relations and include contributions for fringe benefits such as vacations, pension funds, training, and health plans for each employee. To further increase contractor awareness of contracting opportunities with Public Works, this project was listed on the County website for upcoming bids.

Public Works will review and approve the faithful performance and payment bonds filed by the contractor.

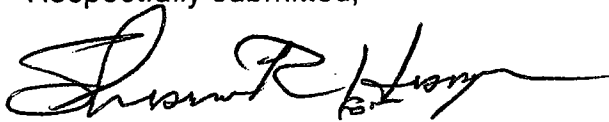
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

When the project is completed, it will have a positive impact by providing an improved and more accommodating facility for airport customers.

**CONCLUSION**

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Public Works, Aviation and Construction Divisions; and the Auditor-Controller, General Claims Division.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:GF:DL  
DJT:RB:zu

Attachments

c: Auditor-Controller  
County Counsel  
Department of Public Works  
Office of Affirmative Action Compliance

September 29, 2009

**ATTACHMENT A**

**EL MONTE AIRPORT  
TAXIWAY DEVELOPMENT PROJECT  
APPROVE REVISED TOTAL PROJECT BUDGET**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Proposed Completion Date</b>
Prepare Plans and Specifications	April 2009*
FAA Approve Plans and Specifications	April 2009*
Advertise for Construction Bids	June 2009*
Award Construction Contract	September 2009
Construction Start	December 2009
Final Acceptance	March 2010

\*Reflects actual completion date

## II. PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
<b>Land Acquisition</b>	\$ 0	\$ 0	\$ 0
<b>Construction</b>			
Low Bid Construction Contract	\$ 825,000	\$(250,000)	\$ 575,000
Job Order Contract	0	0	0
Change Orders	82,500	(52,500)	30,000
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$ 907,500	\$(302,500)	\$ 605,000
<b>Programming/Development</b>	\$ 0	\$ 0	\$ 0
<b>Plans and Specifications</b>	\$ 88,000	\$ 0	\$ 88,000
<b>Consultant Services</b>			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	0	0	0
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other:	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>Miscellaneous Expenditures</b>	\$ 5,000	\$ (5,000)	\$ 0
<b>Jurisdictional Review/Plan</b>	\$ 0	\$ 0	\$ 0
<b>County Services</b>			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	0	0	0
Design Review	0	0	0
Design Services	0	0	0
Contract Administration	42,000	0	42,000
Project Management / Inspection	90,000	0	90,000
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	0	0	0
County Counsel	0	0	0
Other:	0	0	0
Sheriff Job Order Contract Management	0	0	0
Subtotal	\$ 132,000	\$ 0	\$ 132,000
<b>TOTAL</b>	<b>\$1,132,500</b>	<b>\$ (307,500)</b>	<b>\$ 825,000</b>

AWARD OF CONTRACT  
September 2009

PROJECT ID NO. APT5080433/CAPITAL PROJECT NO. 88731 – EL MONTE AIRPORT – TAXIWAY DEVELOPMENT PROJECT – CAPITAL PROJECT 88731 (City of El Monte), Supervisorial District 1

TYPE OF WORK: Development of a taxiway, including new taxiway lighting, signage and pavement markings, and the performance of other appurtenant work.

CALL FOR BIDS DATE: June 30, 2009 (Agenda Item 35)

BID OPENING DATE: July 28, 2009

BID SUMMARY:

Low	Vellutini Corporation	\$574,971.30
2	*Torres Construction Corporation	\$638,349.69
3	*Cindy Bales Engineering, Inc.	\$661,934.70
4	Y & M Construction	\$709,358.00
5	Randy B. Bales	\$710,321.00

\*MWBE

FINANCIAL INFORMATION:

Amount of estimate	\$825,000.00
Amount of recommended contract	\$574,971.30
Amount of recommended contract below estimate	\$250,028.70

The amount of the recommended contract is 30 percent below the estimate.

The anticipated grant commitment of \$764,403 under the Airport Improvement Program will reimburse 92.6 percent of the funding for this project. The anticipated grant commitment of \$13,830 under the California Aid to Airports Program will reimburse 1.8 percent in matching funds of the AIP grant. The Aviation Capital Project Fund has sufficient appropriation to cover the remaining amount of \$46,767 in matching funds.

Funding for this project is available in the Fiscal Year 2009-10 Proposed Capital Projects/Refurbishments Budget.



**MINORITY/WOMEN-OWNED BUSINESS ENTERPRISE DATA:**

Vellutini has no DBE subcontractors/suppliers under this contract yielding a DBE participation of 0 percent. This contract does not have a Federal or State DBE goal.

**ENVIRONMENTAL IMPACT:**

On May 18, 2007, Agenda Item 51, your Board found this project categorically exempt from the provisions of the California Environmental Quality Act.

**CONSTRUCTION SCHEDULE:**

The contract specifications require the work to be completed in 60 working days. It is estimated the work will start in December 2009 and be completed in February 2010.